

MONDAY, DECEMBER 26, 2016

ALL DARKE COUNTY OFFICES WERE CLOSED FOR OBSERVANCE OF THE CHRISTMAS HOLIDAY.

WEDNESDAY, DECEMBER 28, 2016

THE BOARD OF DARKE COUNTY COMMISSIONERS MET IN REGULAR SESSION AT 1:30 P.M. WITH MEMBERS PRESENT: Chairman Michael E. Stegall, Vice Chairman Diane L. Delaplane and Member Michael W. Rhoades; Robin Blinn, Administrative Clerk/Secretary; Patty Harter, Asst. Clerk/Secretary; County Auditor Carol Ginn; Danielle Patel & Don Delaplane, Visitors; Susan Hartley w/Earlybird; Erik Martin, w/Daily Advocate; and Darke Co. Citizen Fred Dean.

Minutes of Wednesday, December 21, 2016: Mrs. Delaplane moved to approve the minutes as read; motion seconded by Mr. Rhoades and ALL voted YEA.

IN THE MATTER OF RESOLUTION (R-349-2016) AMENDING THE 2016 YEAR END APPROPRIATIONS & ESTIMATED REVENUES

Mr. Rhoades moved to amend the 2016 year end appropriations & estimated revenues for the various accounts as on the attached lists from the County Auditor; and

Mrs. Delaplane seconded the Resolution and all voted YEA.

Robin Blinn
Robin Blinn,
Administrative Clerk/Secretary

Michael E. Stegall
Michael E. Stegall

Diane L. Delaplane
Diane L. Delaplane

Michael W. Rhoades
Michael W. Rhoades,
DARKE COUNTY BOARD
OF COMMISSIONERS

FUND	Unencumbered	*****		Other Sources	Total
	Balance	Taxes			
	1/1/2016				
General Fund	0.00	0.00		1,446,672.97	1,446,672.97
Special Revenue Funds	0.00	0.00		-5,254,943.23	-5,254,943.23
Debt Service Funds	0.00	0.00		-18,180.18	-18,180.18
Capital Projects Funds	0.00	0.00		-454,346.49	-454,346.49
Special Assessment Funds	0.00	0.00		0.00	0.00
Enterprise Funds	0.00	0.00		16,838.64	16,838.64
Internal Service Funds	0.00	0.00		53,286,957.63	53,286,957.63
Fiduciary Funds	0.00	0.00		15,730,785.72	15,730,785.72
Agency Funds	0.00	0.00		-56,462.76	-56,462.76
TOTAL	0.00	0.00		64,697,322.30	64,697,322.30

IN THE MATTER OF APPROPRIATION RESOLUTION (R-350-2016) FOR FISCAL YEAR 2017

FOR FISCAL YEAR

Ending December 31, 2017

Passed December 28, 2016

Filed

By Carol Ginn
County Auditor

THE STATE OF OHIO, DARKE COUNTY, ss.

I, ROBIN BLINN, Clerk of the Board of County

Commissioners of Darke County, Ohio, and in whose custody the FILES, JOURNALS AND RECORDS of said Board are required by the Laws of the State of Ohio to be kept, do hereby certify that the within Annual Appropriation Resolution is taken and copied from the original Resolution now on filed with said Board, that the within Resolution has been compared by me with the said original and that the same is a true and correct copy thereof.

WITNESS my signature, this 28 day of DECEMBER, 2016

Robin R. Blinn
Clerk

R-350-2016 (CONT.)

The Board of County Commissioners of Darke County, Ohio met in heavily session on the 28th day of December, 2016, at the office of Darke Co. Commissioners

with the following members present:

Michael B. Stegall
Diane L. Delaplane
Michael W. Rhoades

Mr. ~~Stegall~~ Rhoades moved the adoption of the following Resolution:

BE IT RESOLVED, by the Board of County Commissioners of Darke County, Ohio, that to provide for the current expenses and other expenditures of said County, during the fiscal year, ending December 31, 2017, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz:

That there be appropriated from the GENERAL FUND:	\$23,372,731.81
OUTSIDE FUNDS	\$54,279,043.04
TOTAL	\$77,651,774.85

(THE FOLLOWING LETTER WAS SUBMITTED BY THE DARKE COUNTY AUDITOR)

I am submitting the Darke County 2017 General Fund Appropriations in the amount of \$23,372,731.81. This reflects an increase of \$2,994,335.24 over the 2016 Appropriations of \$20,378,396.57. Inclusive of all outside funds the total appropriated amount for Darke County for 2017 is \$70,466,250.52

The estimated revenue for the Darke County General Fund is \$17,802,342.77. This reflects an increase in estimated revenue of \$2,276,628.87 over the 2016 estimated revenue of \$15,525,713.90.

The 2017 unencumbered balance for the Darke County General Fund is \$5,570,389.04. This reflects an increase over the 2016 unencumbered balance of \$717,706.37.

The unencumbered 2017 balance of \$5,570,389.04 was achieved do to the conservative efforts of the Darke County Elected Officials and Department Heads working together along with a 2.92% sales tax revenue increase over the previous year.

The increase in appropriations is for various reasons including: Employer Cost of Health Insurance, South Farm Industrial Park Loan Repayment, County Permanent Improvement Fund, Reimbursable Federal and State Grants, Government Safety Grant (Marks System).

Please remember that the Sales Tax on Medicaid Managed Care will end June 2017. Darke County will see a decrease in sales tax of between \$250,000 to \$300,000 for 2017 and up to \$600,000 for 2018. I took this into consideration when estimating the 2017 revenue.

The State of Ohio is looking at the Medicaid Managed Care sales tax lost but at this time we have not heard what they may do to shore up this lost.

My staff and I would like to personally Thank Diane Delaplane for her years of service and working with my staff on budgetary issues.

Mr./Ms. Delaplane seconded the Resolution and the roll being called upon its adoption the vote resulted as follows:

Mr./Ms. Michael Stegall YEA
Mr./Ms. Diane L. Delaplane YEA
Mr./Ms. Michael W. Rhoades YEA

Adopted December 28, 2016

Brian R. Blum
Darke County, Ohio

R-350-2016 (CONT.)

		2017 UNENCUMBURED	5,570,389.04
		2017 ESTIMATED	17,802,342.77
		TOTAL REVENUE	23,372,731.81
		CO FUND APPROP	23,372,731.81
		BALANCE	0.00
COMMISSIONERS			
001.1000.440009	ADM FEES	25.00	
	TOTAL	25.00	25.00
COMMUNITY DEVE/GRANTS/SP PROJECTS			
001.1005.499999	REVENUE REDUCTION (SALLY & JEFF)	49,175.00	
	TOTAL	49,175.00	49,175.00
BUSINESS MANAGER			
001.1006.499999	REVENUE REDUCTION-(JOHN & DENISE)	22,200.00	
	TOTAL	22,200.00	22,200.00
BOARD OF ELECTIONS			
001.1040.440070	BD ELECTIONS FEES	1,000.00	
	TOTAL	1,000.00	1,000.00
AUDITOR			
001.1100.420050	VENDOR'S LICENSE	2,000.00	
001.1100.440009	ADM FEES	11,000.00	
001.1100.440040	AUDITORS FEES	135,000.00	
001.1100.440050	CONVY FEE REAL ESTATE	130,000.00	
001.1100.440051	CONVEYANCE FEE M HOME	300.00	
001.1100.440060	TRANSFER FEES REAL ESTATE	1,200.00	
001.1100.440061	TRANSFER FEES M HOME	25.00	
001.1100.440090	LODGING TAX	1,000.00	
001.1100.440091	FAIR HOUSING FEES	2,000.00	
001.1100.440190	COPY FEES	25.00	
001.1100.442000	AUD FEE DEPT DEV DISABILITIES	8,500.00	
001.1100.473070	REMB ADV R E	2,000.00	
001.1100.473090	REMB ELECTION EXPENSE	5,000.00	
001.1100.474120	MISC RECEIPTS	500.00	
	TOTAL	298,550.00	298,550.00
REVENUE FROM TAXES (SETTLEMENT)			
001.1160.410005	REAL ESTATE SETTLEMENT	3,100,000.00	
001.1160.410015	REAL ESTATE ADM FEE (MEMO)	75,000.00	
001.1160.412005	MOBILE HOME SETTLEMENT	4,500.00	
001.1160.412025	MOBILE HOME ADM FEE (MEMO)	400.00	
001.1160.420015	CIGARETTE LIC SETTLEMENT	600.00	
	TOTAL	3,180,500.00	3,180,500.00
SALES TAX- COMMISSIONERS			
001.1161.412030	COUNTY SALES TAX	7,800,000.00	
	TOTAL	7,800,000.00	7,800,000.00
REMB FROM STATE - AUDITOR			
001.1165.410015	REAL ESTATE STATE FEES (MEMO)	4,000.00	
001.1165.432000	REAL ESTATE (10%) NonBusiness	300,000.00	
001.1165.432002	REAL ESTATE (2.5%) Owner Occupied	35,000.00	
001.1165.432004	REAL ESTATE HOMESTEAD	110,000.00	
001.1165.432010	MOBILE HOME (10%) NonBusiness	650.00	
001.1165.432012	MOBILE HOME (2.5%) Owner Occupied	115.00	
001.1165.432014	MOBILE HOME HOMESTEAD	1,350.00	
001.1165.432015	ADM RE HOMESTEAD(2.5) Owner Occupied	41,000.00	
001.1165.432016	ADM MH HOMESTEAD(2.5%)Owner Occupied	450.00	
001.1165.432019	CASINO REVENUE	500,000.00	
001.1165.432021	LOCAL GOV REV	225,000.00	
	TOTAL	1,217,565.00	1,217,565.00
TREASURER			
001.1200.440360	TREASURERS FEES	155,000.00	
001.1200.442010	TREAS FEE-DEPT DEV DISABILITIES	11,000.00	
001.1200.460000	INTEREST EARNINGS	130,000.00	
	TOTAL	296,000.00	296,000.00

PROSECUTOR			
001.1300.432092	SALARY REMB -PROS	23,369.00	
001.1300.473030	FOJ PROSECUTOR	1,000.00	
	TOTAL	24,369.00	24,369.00
EMERGENCY MANAGEMENT AGENCY			
001.1400.434010	CORPS & TOWNSHIPS	10,000.00	
001.1400.474120	MISC RECEIPTS	4,300.00	
	TOTAL	14,300.00	14,300.00
2015 GOVERNMENT VEHICLE MAINTENANCE DEPT			
001.1511.442001	CHARGES FOR SERVICES	95,000.00	
	TOTAL	95,000.00	95,000.00

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2010 SEWER DISTRICT			
001.1517.499999	REVENUE RED (146,601,605,606,607,608 etc)	31,500.00	
	TOTAL	31,500.00	31,500.00
PUBLIC DEFENDER-COMMISSIONERS			
001.1900.440135	COURT ASSESSMENT FEES	8,000.00	
001.1900.473109	REMB INDIGENT FEES	115,000.00	
001.1900.473114	PUB DEFEND REIMB MUN COURT	600.00	
001.1900.473115	PUB DEFEND REIMB COMMON PLEAS	5,000.00	
	TOTAL	128,600.00	128,600.00
JUVENILE COURT			
001.2200.440160	COURT FEES	25,000.00	
001.2200.440323	MAG/CLERK 4-D REMB J&F	8,000.00	
001.2200.499999	REVENUE REDUCTION (Health Dept)	14,548.00	
	TOTAL	47,548.00	47,548.00
PROBATE COURT			
001.2300.440009	ADM FEES	73.00	
001.2300.440170	LEGAL FEES	39,000.00	
001.2300.440190	COPY FEES	1,300.00	
001.2300.460000	INTEREST EARNINGS	20.00	
001.2300.474120	MISC RECEIPTS	4,900.00	
	TOTAL	45,293.00	45,293.00
CLERK OF COURTS			
001.2400.440270	LEGAL FEES	115,000.00	
001.2400.450000	FINES COST CLERK COURTS	5,000.00	
001.2400.450010	DISB OF FINES-MOTOR VEHICLE	50.00	
001.2400.460000	INTEREST EARNINGS	400.00	
001.2400.473101	CSEA SERVICES	20,000.00	
	TOTAL	140,450.00	140,450.00
COUNTY MUNICIPAL COURT			
001.2600.432092	STATE REIMB SALARY NEW 2014	692.00	
001.2600.440190	COPY FEES	838.00	
001.2600.450000	FINES COST MUN CRT	387,839.00	
001.2600.450010	DISB OF FINES-DUI	5,085.00	
001.2600.460000	INTEREST EARNINGS	52.00	
	TOTAL	394,506.00	394,506.00
ENGINEERS			
001.3102.474010	SALE OF MAPS	650.00	
	TOTAL	650.00	650.00
COUNTY FARM-COMMISSIONERS			
001.5000.440319	LAND RENTAL INCOME	47,439.00	
	TOTAL	47,439.00	47,439.00
SHERIFF OFFICE			
001.6010.432092	SALARY REMB -SHERIFF	8,420.00	
001.6010.440110	CARE OF PRISONER FEES	80,000.00	
001.6010.440135	COURT ASSESSMENT FEES	500.00	
001.6010.440293	IMPOUND FEES	100.00	
001.6010.440321	REPORT FEE	600.00	
001.6010.440330	SHERIFF FEES	80,000.00	
001.6010.473040	FOJ-SHERIFF	1,000.00	
001.6010.474120	MISC RECEIPTS	100.00	
	TOTAL	170,720.00	170,720.00
SHERIFF 911			

001.6020.435060	INTERGOVERNMENTAL-SPILLMAN	36,000.00	
	TOTAL	36,000.00	36,000.00
RECORDERS OFFICE REDUCED 15,000 WENT TO 109 FUND			
001.6100.440310	RECORDER FEES	180,000.00	
	TOTAL	180,000.00	180,000.00
BUILDING REGULATIONS-MIAMI COUNTY			
001.6301.421015	PERMITS-MIAMI CO	82,000.00	
001.6301.421030	ADDITIONAL INSP	1,000.00	
001.6301.440292	PENALTY MIAMI CO	200.00	
001.6301.440370	STATE ASSESS LICENSES	832.00	
	TOTAL	84,032.00	84,032.00
COUNTY ZONING-COMMISSIONERS			
001.6320.421020	ZONING PERMITS	2,600.00	
001.6320.440035	ZONING APPEALS	800.00	
001.6320.440195	PLAT FEES	400.00	
001.6320.473110	TWP&CORP REMB EXP	12,000.00	
	TOTAL	15,800.00	15,800.00
AIR NAVIGATIONS			
001.8000.440140	AIRPORT FUEL	35,000.00	
001.8000.440311	WORKSHOP/TRAILER RENT	1,000.00	
001.8000.440320	RENT FROM HANGERS	31,860.00	
	TOTAL	67,860.00	67,860.00
PROPERTY INSURANCE AND BONDS			
001.8030.499999	REVENUE REDUCTION (Corsa outside depts)	43,268.00	
	TOTAL	43,268.00	43,268.00
UNCLAIMED MONEY-AUDITOR			
001.8040.474111	UNCLAIMED MONEY	200.00	
	TOTAL	200.00	200.00
MISCELLANEOUS COLLECTIONS-COMMISSIONERS			
001.8060.442060	SHARED COST UTILITIES	12,000.00	
001.8060.442070	RENTAL REVENUE	14,490.00	
001.8060.442100	OTHER INTERFUND CHARGES	74,191.00	
001.8060.474003	SALE OF LAND AND BUILDINGS CO HOME	1,000,000.00	
001.8060.473050	PHONE REMB INDV	50.00	
001.8060.474120	MISC RECEIPTS	5,000.00	
	TOTAL	1,105,731.00	1,105,731.00
TRANSFER AND ADVANCES			
001.8070.490000	ADVANCE IN **SEE NOTES	1,850,127.75	
001.8070.491000	TRANSFER IN **SEE NOTES	413,934.02	
	TOTAL	2,264,061.77	2,264,061.77
TOTAL ESTIMATED REVENUE FOR 2017		17,802,342.77	17,802,342.77
2014 ADVANCE BACK 2017			
	(457) 2014 FAA GRANT	63,484.76	
	TOTAL	63,484.76	
2015 ADVANCE BACK 2016			
	(458) 2015 FAA GRANT	15,000.00	
	(457) 2014 FAA GRANT	5,085.17	
	(302) SOUTH FARM INDUSTRIAL PARK	100,000.00	
	(481) 2016 EMERG PERF GRANT	8,000.00	
	TOTAL	128,085.17	

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	2016 ADVANCE BACK 2017		
	(481) EMERG PERF GRANT	47,976.00	
	(458) 2016 FAA GRANT	6,770.92	
	(482) 2017 EMERGENCY PERF GRANT	8,000.00	
	(163) BULLETPROOF VEST	20,800.00	
	(457) 2014 FAA GRANT	1,950.00	
	(185) 2014 CHIP CDBG GRANT	31,185.00	
	TOTAL	116,681.92	
	2017 ADVANCES		
	(175) 2016 CHIP OHTF GRANT	50,000.00	
	(185) 2014 CHIP CDBG REIMB GRANT	14,089.46	
	(188) 2016 CDBG GRANT	134,000.00	
	(186) 2015 CDBG GRANT	78,700.00	
	(195) 2016 CHIP CDBG	330,000.00	
	(198) 2016 CHIP HOME GRANT	270,000.00	
	(405) LOCAL GOVT SAFETY CAP GRANT	500,000.00	
	(458) 2016 FAA GRANT	82,750.08	
	(214) SOUTH FARM INDUSTRIAL PARK	36,360.36	
	(482) 2017 EMERG PERF GRANT	45,976.00	
	TOTAL	1,541,875.90	
	TOTAL ADVANCE	1,850,127.75	
TRANSFER IN	(474) 2016 Community Correction Grant	13,934.02	
	(127) CERT OF TITLE	400,000.00	
	TOTAL	413,934.02	
	2017 APPROPRIATIONS GENERAL FUND		
COMMISSIONERS			
001.1000.510000	ELECT SALARY	144,590.00	
001.1000.510020	SALARY FT	68,153.00	
001.1000.511000	HEALTH INSURANCE	52,000.00	
001.1000.511003	LIFE INSURANCE	252.00	
001.1000.511010	MEDICARE	3,085.00	
001.1000.511020	PERS	29,785.00	
001.1000.511085	BENEFITS ADMIN FEES	620.00	
001.1000.532000	TRV/LDG/MEAL/REG	2,558.00	
001.1000.532030	MEMBER DUES	6,600.00	
001.1000.538010	ADVERTISING	420.00	
001.1000.538060	EMPLOYEE REMB	400.00	
	TOTAL	308,463.00	308,463.00
COMMUNITY DEVELOPMENT/GRANTS			
001.1005.510020	SALARY FT JEFF/SALLY	76,500.00	
001.1005.511000	HEALTH INSURANCE SALLY/JEFF	23,688.00	
001.1005.511003	LIFE INSURANCE	101.00	
001.1005.511010	MEDICARE	1,110.00	
001.1005.511020	PERS	10,710.00	
001.1005.511085	BENEFITS ADMIN FEES	281.00	
	TOTAL	112,390.00	112,390.00
BUSINESS MANAGER-COMMISSIONERS			
001.1006.510020	SALARY FT (JOHN & DENISE)	70,591.00	
001.1006.511000	HEALTH INSURANCE	6,192.00	
001.1006.511003	LIFE INSURANCE	51.00	
001.1006.511010	MEDICARE	1,024.00	
001.1006.511020	PERS	9,883.00	

001.1006.511085	BENEFITS ADMIN FEES	75.00	
001.1006.520160	MACH & EQUIP SUPPLY	1,500.00	
001.1006.532000	TRV/LDG/MEAL/REG	1,700.00	
001.1006.532030	MEMBER/DUES	500.00	
001.1006.538130	OTHER OPER	400.00	
	TOTAL	91,916.00	91,916.00
BUREAU OF INSPECTION-CO AUDIT-COMMISSIONERS			
001.1010.533020	AUDIT FEES	60,000.00	
	TOTAL	60,000.00	60,000.00
MICROFILMING-COMMISSIONERS			
001.1030.520100	OFFICE SUPPLIES	500.00	
001.1030.520160	M & EQ REPAIRS -5,000	500.00	
001.1030.533030	CONTRACTS	63,000.00	
001.1030.538080	STORAGE	7,000.00	
001.1030.553020	MACHINE & EQUIPMENT +5000	15,000.00	
	TOTAL	86,000.00	86,000.00
BOARD OF ELECTIONS			
001.1040.510010	BD MEM SALARY	21,302.00	
001.1040.510020	DIRECTOR SALARY	50,181.00	
001.1040.510030	OFFICE HELP SALARY	102,850.00	
001.1040.510060	POLL WORKER SALARY	4,474.00	
001.1040.511000	HEALTH INSURANCE	36,072.00	
001.1040.511003	LIFE INSURANCE	202.00	
001.1040.511010	MEDICARE	2,593.00	
001.1040.511020	PERS	25,033.00	
001.1040.511085	BENEFITS ADMIN FEES	422.00	
001.1040.520100	OFFICE SUPPLY	9,500.00	
001.1040.520160	MACH/EQUIP -5000	1,000.00	
001.1040.531040	TELEPHONE	4,600.00	
001.1040.532000	TRV/LDG/MEAL	7,200.00	
001.1040.532030	MEMBERSHIP	2,700.00	
001.1040.533030	CONTRACT SERV	49,965.00	
001.1040.534060	POLL WORKER FEES	41,995.00	
001.1040.536010	MACH/EQ MNT/REPAIR	1,000.00	
001.1040.538010	ADVERTISING	4,000.00	
001.1040.538060	EMPLOYEE REMB	600.00	
001.1040.538130	OTHER OPER	6,290.00	
001.1040.553020	M/EQ +5000	5,000.00	
	TOTAL	376,979.00	376,979.00
AUDITOR			
001.1100.510000	ELECT SALARY	58,132.00	
001.1100.510020	SALARY FT	323,745.00	
001.1100.510030	SALARY PT	17,397.00	
001.1100.511000	HEALTH INSURANCE	112,100.00	
001.1100.511003	LIFE INSURANCE	454.00	
001.1100.511010	MEDICARE	5,790.00	
001.1100.511020	PERS	57,200.00	
001.1100.511085	BENEFITS ADMIN FEES	1,345.00	
001.1100.520030	COMPUTER SUPPLY	9,000.00	
001.1100.520100	OFFICE SUPPLY	14,000.00	
001.1100.532000	TRV/LDG/MEAL/REG	10,000.00	
001.1100.532010	TRAINED	1,500.00	
001.1100.532030	MEMBER DUES	3,000.00	
001.1100.533030	CONTRACT SERVICE	1,200.00	
001.1100.538010	ADVERTISING	6,000.00	
001.1100.538060	EMPLOYEE REMB	1,500.00	
001.1100.538130	OTHER OPER	2,000.00	
	TOTAL	624,363.00	624,363.00

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COUNTY SEALER-AUDITOR			
001.1110.510030	SALARY PT	20,260.00	
001.1110.511010	MEDICARE	294.00	
001.1110.511020	PERS	2,837.00	
001.1110.520100	OFFICE SUPPLY	1,200.00	
001.1110.532000	TRV/LDG/MEAL/REG	450.00	
001.1110.532010	TRAINING AND EDUCATION	300.00	
	TOTAL	25,341.00	25,341.00
APPRAISING REAL PROPERTY AUDITOR			
001.1131.510060	OTHER PAYROLL	7,642.00	
001.1131.511010	MEDICARE	111.00	
001.1131.511020	PERS	1,070.00	
001.1131.520100	OFFICE SUPPLY	4,000.00	
	TOTAL	12,823.00	12,823.00
BUDGET COMMISSION - AUDITOR			
001.1140.520100	OFFICE SUPPLY	100.00	
001.1140.532010	TRAINING/ED	200.00	
	TOTAL	300.00	300.00
BOARD OF REVISION - AUDITOR			
001.1150.510060	OTHER PAYROLL	2,524.00	
001.1150.511010	MEDICARE	37.00	
001.1150.511020	PERS	354.00	
001.1150.533090	TRANSCRIPT	3,000.00	
001.1150.538130	OTHER OPERATING-BTA	400.00	
	TOTAL	6,315.00	6,315.00
SETTLEMENT FEES-AUDITOR			
001.1160.538006	REAL ESTATE ADM FEES (MEMO)	75,000.00	
001.1160.538007	MOBILE HOME ADM FEES (MEMO)	400.00	
	TOTAL	75,400.00	75,400.00
SETTLEMENT FEES-AUDITOR			
001.1165.538002	STATE ADMIN FEES REAL ESTATE (MEMO)	4,000.00	
	TOTAL	4,000.00	4,000.00
TREASURER			
001.1200.510000	ELECT SALARY	49,813.00	
001.1200.510020	SALARY FT	56,133.00	
001.1200.510060	OTHER PAYROLL	1,996.00	
001.1200.511000	HEALTH INSURANCE	41,352.00	
001.1200.511003	LIFE INSURANCE	252.00	
001.1200.511010	MEDICARE	1,566.00	
001.1200.511020	PERS	15,112.00	
001.1200.511085	BENEFITS ADMIN FEES	486.00	
001.1200.520100	OFFICE SUPPLY	4,000.00	
001.1200.532000	TRV/LDG/MEAL/REG	1,250.00	
001.1200.532030	MEMBER DUES	2,492.00	
001.1200.533030	CONTRACT SERVICES	9,050.00	
001.1200.538010	ADVERTISING	1,496.00	
001.1200.538130	OTHER OPER	300.00	
	TOTAL	185,298.00	185,298.00
PROSECUTOR			
001.1300.510000	ELECT SALARY	114,809.00	
001.1300.510020	SALARY FT	456,041.00	
001.1300.511000	HEALTH INSURANCE	85,848.00	
001.1300.511003	LIFE INSURANCE	353.00	

001.1300.511010	MEDICARE	8,278.00	
001.1300.511020	PERS	79,919.00	
001.1300.511085	BENEFITS ADMIN FEES	1,031.00	
001.1300.520100	OFFICE SUPPLY	3,000.00	
001.1300.520160	M&EQ -5,000	2,000.00	
001.1300.531040	TELEPHONE	1,500.00	
001.1300.532000	TRV/LDG/MEAL/REG	8,500.00	
001.1300.532020	SUB/PUBLISH	8,000.00	
001.1300.532030	MEMBER DUES	6,485.00	
001.1300.533030	CONTRACT SERVICES	9,000.00	
001.1300.533070	FOJ ALLOW	40,000.00	
001.1300.538130	OTHER OPER	3,800.00	
	TOTAL	828,564.00	828,564.00
EMERGENCY MANAGEMENT AGENCY			
001.1400.511000	HEALTH INSURANCE	23,688.00	
001.1400.511003	LIFE INSURANCE	101.00	
001.1400.511010	MEDICARE	1,236.00	
001.1400.511085	BEN ADMIN FEES	281.00	
001.1400.520000	BLDG MAINT & SUPPLY	2,500.00	
001.1400.520060	FOOD	700.00	
001.1400.520100	OFFICE SUPPLIES	1,500.00	
001.1400.520130	SAFETY SUPPLIES/EQUIP	1,215.00	
001.1400.520160	M&E SPLY -5,000	1,500.00	
001.1400.522000	GAS/DIESEL	2,300.00	
001.1400.531040	TELEPHONE	800.00	
001.1400.531050	UTILITIES REMB	5,800.00	
001.1400.532000	TRV,LDGE,MEAL,ETC	2,400.00	
001.1400.532020	SUB/PUBLICATION	500.00	
001.1400.532030	DUES	500.00	
001.1400.533030	CONTRACT SERV	2,000.00	
001.1400.535030	PROPERTY INSUR	1,000.00	
001.1400.536010	MACH/EQ MNT/REPAIR	2,100.00	
001.1400.536020	VEH MAINT/REPAIR	1,700.00	
001.1400.536040	COMMUNICATION MNT/REPAIR	1,200.00	
001.1400.538010	ADVERTISING	100.00	
001.1400.538060	EMPLOYEE REMB	700.00	
001.1400.538130	OTHER OPERATING	600.00	
	TOTAL	54,421.00	54,421.00
BUILDING & GROUNDS CAPITAL IMP-COMMISSIONERS			
001.1500.533000	ARCH & ENG	1,000.00	
	TOTAL	1,000.00	1,000.00
FIXED ASSETS-FINANCIAL REPORT-COMMISSIONERS			
001.1501.533020	AUDIT FEE STATE	8,000.00	
	TOTAL	8,000.00	8,000.00
COMPUTER HARDWARE & SUPPORT COMMISSIONERS			
001.1508.520160	M&EQ -5000	7,000.00	
001.1508.533030	CONTRACT SERV	153,000.00	
001.1508.553030	COMPUTER +5000	40,000.00	
	TOTAL	200,000.00	200,000.00
OPERATIONS OF COUNTY BUILDINGS			
001.1509.520000	BLDG MAINT & REPAIR	6,000.00	
001.1509.520080	MACH/EQ SUPPLIES AND PARTS	800.00	
001.1509.520100	OFFICE SUPPLY	4,000.00	
001.1509.520105	PERSONAL SUNDRIES	4,000.00	
001.1509.520160	MACH & EQ -5000	13,500.00	
001.1509.521000	UNIFORMS	500.00	
001.1509.530010	RENT-Bonfiglio, OSU, Veterans	40,000.00	

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001.1509.531000	NATURAL GAS	80,000.00	
001.1509.531010	ELECTRIC	103,000.00	
001.1509.531020	WATER/SEWER	13,500.00	
001.1509.531040	TELEPHONE	39,000.00	
001.1509.531050	OTHER UTILITIES	5,000.00	
001.1509.532010	TRAINING & EDUCATION	4,000.00	
001.1509.533012	CONSULTANT	79,915.00	
001.1509.533060	PURCHASE SERVICE	4,000.00	
001.1509.536000	FACILITY MAINT	13,000.00	
001.1509.536010	MACH/EQ MAINT	66,000.00	
001.1509.538070	POSTAGE	75,000.00	
001.1509.538090	SEWAGE FEES	100.00	
001.1509.538100	TAX & ASSESSMENTS	700.00	
001.1509.538130	OTHER OPERATING	78,000.00	
001.1509.553010	VEHICLES +5,000 (Sheriff & Common Pleas Court)	146,500.00	
001.1509.553020	MACH/EQUIP +5,000	17,832.00	
001.1509.572000	REIMBURSEMENT	8,000.00	
	TOTAL	802,347.00	802,347.00
MAINTENANCE OF COUNTY BUILDINGS			
001.1510.510020	SALARY FT	234,621.00	
001.1510.511000	HEALTH INSURANCE	31,428.00	
001.1510.511003	LIFE INSURANCE	202.00	
001.1510.511010	MEDICARE	3,402.00	
001.1510.511020	PERS	32,847.00	
001.1510.511085	BENEFITS ADMIN FEES	370.00	
001.1510.520000	BLDG MNT	12,000.00	
001.1510.520080	MACH/EQ SUPPLIES/PARTS	3,000.00	
001.1510.520100	OFFICE SUPPLIES	354.00	
001.1510.520160	MACH & EQ -5,000	5,000.00	
001.1510.522000	GASOLINE	9,000.00	
001.1510.522020	VEHICLE MNT	3,000.00	
001.1510.530000	MACH/EQ RENTAL	100.00	
001.1510.532000	TRAV/LODGE/MEALS	180.00	
001.1510.533060	PURCHASE SERVICE	1,100.00	
001.1510.536000	FACTY MAINT/REPAIR	112,000.00	
001.1510.536010	MACH/EQ MAINT/REPAIR	12,000.00	
001.1510.536020	VEHICLE MNT/REPAIR	18,129.00	
001.1510.538130	OTHER OPERATING	71,046.27	
	TOTAL	549,779.27	549,779.27
2015 GOVERNEMNT VEHICLE MAINTENANCE			
001.1511.510020	SALARY FT	61,800.00	
001.1511.510030	SALARY PT	5,150.00	
001.1511.511000	HEALTH INS	6,192.00	
001.1511.511003	LIFE INSURANCE	51.00	
001.1511.511010	MEDICARE	971.00	
001.1511.511020	PERS	9,373.00	
001.1511.511085	BEN ADMIN FEES	70.00	
001.1511.520080	MACH/EQ SUPPLIES/PARTS	3,000.00	
001.1511.520100	OFFICE SUPPLY	500.00	
001.1511.520160	M&E -5000	2,500.00	
001.1511.521000	UNIFORMS	500.00	
001.1511.522020	VEHICLE SUPPLY	50,000.00	
001.1511.530000	M/EQ RENT/LEASE	500.00	
001.1511.530010	RENTS & LEASE REAL ESTATE	4,800.00	
001.1511.531010	ELECTRICITY	3,200.00	
001.1511.531050	OTHER UTILITIES	2,600.00	
001.1511.536010	MACH/EQ MAINT/REPAIR	500.00	
001.1511.553020	MACH/EQUIP +5000	37,500.00	
001.1511.536020	VEHICLE MAINTENANCE	2,000.00	

001.1511.538130	OTHER OPERATING	1,000.00	
	TOTAL	192,207.00	192,207.00
SEWER DISTRICT (NEW 2011)			
001.1517.510020	SALARY (BILL MARKER)	36,293.00	
001.1517.511000	HEALTH INSURANCE	6,192.00	
001.1517.511003	LIFE INSURANCE	51.00	
001.1517.511010	MEDICARE	527.00	
001.1517.511020	PERS	5,081.00	
001.1517.511085	BENEFITS ADMIN FEES	75.00	
001.1517.520100	OFFICE SUPPLIES	250.00	
001.1517.520160	MACH& EQ SUPPLIES	1,500.00	
001.1517.522000	GASOLINE	3,000.00	
001.1517.522020	VEH MNT & REPAIRS	1,000.00	
001.1517.532030	DUES	250.00	
001.1517.535030	PROPERTY INSURANCE	500.00	
001.1517.536000	FACILITY MAINT/REPAIR	5,000.00	
001.1517.536020	VEHICLE REPAIR	2,000.00	
001.1517.538090	SEWAGE DISP FEE/LIC	500.00	
001.1517.538130	OTHER OPERATING	500.00	
	TOTAL	62,719.00	62,719.00
PUBLIC DEFENDER-COMMISSIONERS			
001.1900.533010	ATTY FEES	307,020.00	
001.1900.533011	ATTY EXP	10,000.00	
001.1900.533030	CONTRACT SERVICES	3,000.00	
001.1900.572060	DIST TO STATE	3,000.00	
	TOTAL	323,020.00	323,020.00
COURT OF APPEALS-COMMISSIONERS			
001.2000.533010	ATTORNEY FEES	10,145.00	
001.2000.533011	ATTORNEY EXPENSE	2,000.00	
	TOTAL	12,145.00	12,145.00
COMMON PLEAS COURT			
001.2100.510000	ELECT SALARY	9,533.00	
001.2100.510020	SALARY FT	316,931.00	
001.2100.511000	HEALTH INSURANCE	23,688.00	
001.2100.511003	LIFE INSURANCE	101.00	
001.2100.511010	MEDICARE	4,734.00	
001.2100.511020	PERS	45,705.00	
001.2100.511085	BENEFITS ADMIN FEES	281.00	
001.2100.520060	FOOD/JURY	1,000.00	
001.2100.520100	OFFICE SUPPLY	1,800.00	
001.2100.520160	MACH & EQUIP SUPPLY -5000	5,000.00	
001.2100.532000	TRV/LDG/MEAL/REG	5,545.00	
001.2100.532020	SUB/PUBLISH	6,400.00	
001.2100.532030	MEMBER DUES	1,100.00	
001.2100.533030	CONTRACT SERVICES	1,050.00	
001.2100.533040	VISIT JUDGE FEE	1,050.00	
001.2100.533041	VISIT JUDGE EXP	625.00	
001.2100.533060	PROF SERV	8,300.00	
001.2100.533090	TRANSCRIPT	8,000.00	
001.2100.534030	JUROR FEES	18,050.00	
001.2100.534040	WITNESS FEES	1,200.00	
001.2100.538130	OTHER OPER	4,000.00	
	TOTAL	464,093.00	464,093.00
ADULT PROBATION COMMON PLEAS			
001.2110.510020	SALARY FT	264,698.00	
001.2110.510060	OTHER PAYROLL	4,821.00	
001.2110.511000	HEALTH INSURANCE	73,080.00	

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001.2110.511003	LIFE INSURANCE	303.00	
001.2110.511010	MEDICARE	3,910.00	
001.2110.511020	PERS	37,740.00	
001.2110.511085	BENEFITS ADMIN FEES	872.00	
001.2110.520060	FOOD	500.00	
001.2110.520100	OFFICE SUPPLY	3,500.00	
001.2110.520160	M&EQ -5000	8,500.00	
001.2110.522000	GASOLINE	400.00	
001.2110.532000	TRV/LDG/MEAL/REG	6,700.00	
001.2110.532020	SUB/PUBLISH	250.00	
001.2110.533030	CONTRACT SERVICES	25,140.00	
001.2110.536020	VEH MNT/REPAIR	3,500.00	
001.2110.538130	OTHER OPER	6,079.00	
	TOTAL	439,993.00	439,993.00
JURY COMMISSION-COMMON PLEAS			
001.2120.534060	JURY COMMISSION	5,600.00	
	TOTAL	5,600.00	5,600.00
JUVENILE COURT			
001.2200.510020	SALARY FT	110,400.00	
001.2200.510060	MAGISTRATE SALARY	25,000.00	
001.2200.511000	HEALTH INSURANCE	11,436.00	
001.2200.511003	LIFE INSURANCE	76.00	
001.2200.511010	MEDICARE	1,610.00	
001.2200.511020	PERS	18,758.00	
001.2200.511085	BENEFITS ADMIN FEES	133.00	
001.2200.520100	OFFICE SUPPLY	250.00	
001.2200.531050	OTHER UTILITIES	3,500.00	
001.2200.532000	TRV/LDG/MEAL/REG	2,900.00	
001.2200.532030	MEMBER DUES	2,000.00	
001.2200.533030	CONTRACT SERVICES	10,721.92	
001.2200.533040	VISITING JUDGES	500.00	
001.2200.533041	VISITING JUDGES EXP	500.00	
001.2200.533090	TRANSCRIPT	500.00	
001.2200.534040	WITNESS FEE	100.00	
001.2200.534060	SHERIFF FEES	500.00	
001.2200.538130	OTHER OPERATING	1,000.00	
	TOTAL	189,884.92	189,884.92
JUVENILE COURT BAILIFF			
001.2201.510020	SALARY FT	40,350.00	
001.2201.511010	MEDICARE	586.00	
001.2201.511020	PERS	5,880.00	
001.2201.520160	MACH & EQ -5000	500.00	
001.2201.532000	TRV/LDG/MEAL/REG	675.00	
	TOTAL	47,991.00	47,991.00
JUVENILE PROBATION DEPT			
001.2210.510020	SALARY FT	164,540.00	
001.2210.511010	MEDICARE	2,386.00	
001.2210.511020	PERS	23,500.00	
001.2210.520055	FIREARM SUPPLY	550.00	
001.2210.522000	GASOLINE	500.00	
001.2210.532000	TR/LDGE/MEAL/REG	750.00	
001.2210.536020	VEH MNT/REPAIR	500.00	
001.2210.538120	EMERG TRAVEL	250.00	
001.2210.538130	OTHER OPER	20.00	
	TOTAL	192,996.00	192,996.00
CHILD ADVOCATE-JUVENILE COURT			

001.2220.510020	SALARY FT	18,128.00	
001.2220.511010	MEDICARE	263.00	
001.2220.511020	PERS	2,538.00	
001.2220.520100	OFFICE SUPPLY	201.00	
001.2220.532000	TRV/LDG/MEAL/REG	575.00	
001.2220.532030	MEMBER DUES	200.00	
001.2220.533010	ATTORNEY FEES	500.00	
001.2220.538127	TR/INST-NON CO EMP	1,600.00	
	TOTAL	24,005.00	24,005.00
PROBATE COURT			
001.2300.510000	ELECT SALARY	9,533.00	
001.2300.510020	SALARY FT	86,974.00	
001.2300.510060	MAG SALARY	25,000.00	
001.2300.511000	HEALTH INSURANCE	24,315.00	
001.2300.511003	LIFE INSURANCE	126.00	
001.2300.511010	MEDICARE	1,762.00	
001.2300.511020	PERS	17,200.00	
001.2300.511085	BENEFITS ADMIN FEES	288.00	
001.2300.520100	OFFICE SUPPLY	3,500.00	
001.2300.532000	TRV/LDG/MEAL/REG	1,000.00	
001.2300.532010	TRAINING/EDUCATION	500.00	
001.2300.532030	MEMBERSHIP DUES	1,820.00	
001.2300.533040	VISIT JUDGE FEE	1,000.00	
001.2300.534000	COURT COSTS	1,000.00	
001.2300.538130	OTHER OPER	1,747.00	
	TOTAL	175,765.00	175,765.00
CLERK OF COURTS			
001.2400.510000	ELECT SALARY	49,813.00	
001.2400.510020	SALARY FT	107,257.00	
001.2400.511000	HEALTH INSURANCE	30,100.00	
001.2400.511003	LIFE INSURANCE	202.00	
001.2400.511010	MEDICARE	2,278.00	
001.2400.511020	PERS	21,990.00	
001.2400.511085	BENEFITS ADMIN FEES	337.00	
001.2400.520100	OFFICE SUPPLY	14,000.00	
001.2400.538010	ADVERTISING	385.00	
001.2400.538130	OTHER OPER	500.00	
	TOTAL	226,862.00	226,862.00
CORONER			
001.2500.510000	ELECT SALARY	30,993.00	
001.2500.510020	SALARY FT	47,476.00	
001.2500.510030	SALARY PT	15,772.00	
001.2500.511000	HEALTH INSURANCE	19,120.00	
001.2500.511003	LIFE INSURANCE	101.00	
001.2500.511010	MEDICARE	1,367.00	
001.2500.511020	PERS	13,194.00	
001.2500.511085	BEN ADMIN FEES	230.00	
001.2500.520100	OFFICE SUPPLY	750.00	
001.2500.520160	M&EQ -5000	100.00	
001.2500.522000	GAS/DIESEL	1,525.00	
001.2500.531040	TELEPHONE	625.00	
001.2500.532000	TRV,LDGE, MEALS	800.00	
001.2500.532010	PROFESSIONAL TRAINING	700.00	
001.2500.532030	MEMBER DUES	2,145.00	
001.2500.533060	PURCHASE SERVICE	5,600.00	
001.2500.533091	PROFESS SERV	60,000.00	
001.2500.536020	VEHICLE MAINT/REPAIR	400.00	
001.2500.538060	EMPLOYEE REIMBURSEMENT	100.00	
001.2500.538130	OTHER OPER	225.00	

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	TOTAL	201,223.00	201,223.00
COUNTY MUNICIPAL COURT			
001.2600.510000	ELECT SALARY	63,250.00	
001.2600.510020	SALARY FT	253,274.00	
001.2600.511000	HEALTH INSURANCE	53,220.00	
001.2600.511003	LIFE INSURANCE	252.00	
001.2600.511010	MEDICARE	4,590.00	
001.2600.511020	PERS	44,314.00	
001.2600.511085	BENEFITS ADMIN FEES	633.00	
001.2600.520080	MACH & EQUIP SUPPLY AND PARTS	500.00	
001.2600.520100	OFFICE SUPPLY	6,012.00	
001.2600.520160	MACH & EQUIP SUPPLY -5000	2,000.00	
001.2600.530000	M/EQ RENT/LEASE	750.00	
001.2600.532000	TRV/LDG/MEAL/REG	2,600.00	
001.2600.532020	SUB/PUBLISH	175.00	
001.2600.532030	MEMBER DUES	1,200.00	
001.2600.533030	CONTRACT SERVICES	750.00	
001.2600.533040	VISIT JUDGE FEE	6,113.00	
001.2600.533060	PURCHASE SERVICE	4,750.00	
001.2600.534030	JUROR FEES	1,200.00	
001.2600.534040	WITNESS FEES	500.00	
001.2600.536010	MACH/EQ REPAIR	1,500.00	
001.2600.538130	OTHER OPERATING	250.00	
	TOTAL	447,833.00	447,833.00
COUNTY MUNICIPAL COURT BAILIFF			
001.2610.510020	SALARY FT	52,640.00	
001.2610.511000	HEALTH INSURANCE	17,496.00	
001.2610.511003	LIFE INSURANCE	51.00	
001.2610.511010	MEDICARE	764.00	
001.2610.511020	PERS	7,370.00	
001.2610.511085	BENEFITS ADMIN FEES	211.00	
	TOTAL	78,532.00	78,532.00
DITCH FUND-COMMISSIONERS			
001.3011.538100	R E TAX & ASSESS	8,400.00	
	TOTAL	8,400.00	8,400.00
HIGHWAY-ENGINEER TAX MAP			
001.3102.510020	SALARY FT	19,903.00	
001.3102.511000	HEALTH INSURANCE	6,342.00	
001.3102.511003	LIFE INSURANCE	26.00	
001.3102.511010	MEDICARE	289.00	
001.3102.511020	PERS	2,787.00	
001.3102.511085	BENEFITS ADMIN FEES	77.00	
001.3102.520100	OFFICE SUPPLY	5,050.00	
001.3102.520160	M&EQ -5000	5,194.00	
001.3102.538130	OTHER OPERATING	3,000.00	
	TOTAL	42,668.00	42,668.00
AGRICULTURE/STATE EXTENSION-COMMISSIONERS			
001.4000.538130	AGRI FAIRGROUNDS	2,050.00	
001.4000.572020	DIST TO STATE EXT-MANDATED	185,371.00	
	TOTAL	187,421.00	187,421.00
HEALTH CATTLE & BEE INSPECTION-COMMISSIONERS			
001.4200.510035	FICA EMPLOYEE SALARY	1,133.00	
001.4200.511010	MEDICARE	21.00	
001.4200.511021	FICA	75.00	
001.4200.532000	TRV/LDG/MEALS	310.00	

001.4200.538130	APIARY OTHER EXP	200.00	
	TOTAL	1,739.00	1,739.00
HYDROPHOBIA CLAIM COMMISSIONERS			
001.4215.571040	HYDROPHOBIA CLAIM	1,500.00	
	TOTAL	1,500.00	1,500.00
CRIPPLED CHILDREN-COMMISSIONERS			
001.4220.537060	CRIPPLED CHILD-STATE MANDATED	124,767.00	
	TOTAL	124,767.00	124,767.00
OTHER ASSISTANCE-HEALTH			
001.4221.537060	OTHER ASSISTANCE	500.00	
	TOTAL	500.00	500.00
TB CONTROL COMMISSIONERS			
001.4230.533030	TB FOLLOW UP	1,000.00	
	TOTAL	1,000.00	1,000.00
REGISTRATION OF VITAL STATISTICS-COMMISSIONER			
001.4250.534010	VITAL STAT FEES	1,000.00	
001.4250.538130	OTHER OPER	200.00	
	TOTAL	1,200.00	1,200.00
COUNTY FARM			
001.5000.538100	TAXES & ASSESSMENT	14,163.00	
001.5000.538130	OTHER OPERATING	1,400.00	
	TOTAL	15,563.00	15,563.00
FAMILY CHILDREN FIRST COUNCIL- COMMISSIONERS			
001.5120.538030	CO FAM & CHILD GRT	2,000.00	
	TOTAL	2,000.00	2,000.00
VETERANS ASSISTANCE Last quarter of year pay from here			
001.5210.510020	SALARY FT	241,274.00	
001.5210.511000	HEALTH INSURANCE	17,530.00	
001.5210.511003	LIFE INSURANCE	51.00	
001.5210.511010	MEDICARE	3,600.00	
001.5210.511020	PERS	33,800.00	
001.5210.511040	WORKER COMP	4,402.00	
001.5210.511085	BENEFIT ADM FEES	215.00	
001.5210.520010	BURIAL PLOTS	1,000.00	
001.5210.520070	GRAVE MARKERS	6,598.00	
001.5210.537040	VET ASSIST PYMNTS	70,000.00	
001.5210.537050	BURIALS	8,000.00	
001.5210.537060	OUTREACH PROGRAM	22,970.00	
	TOTAL	409,440.00	409,440.00
VETERANS SERVICES First 3 quarter paid from here			
001.5220.510010	BD MEM SALARY	30,000.00	
001.5220.511010	MEDICARE	440.00	
001.5220.511020	PERS	4,300.00	
001.5220.511040	WORKER COMP	2,000.00	
001.5220.520100	OFFICE SUPPLY	10,000.00	
001.5220.520160	M&EQ -5000	15,000.00	
001.5220.521000	UNIFORM ALLOW	4,000.00	
001.5220.522000	GASOLINE	10,400.00	
001.5220.531010	ELECTRIC	2,000.00	
001.5220.531040	TELEPHONE	6,000.00	
001.5220.531050	OTHER UTILITIES	1,200.00	
001.5220.532000	TRV/LDG/MEAL/REG	15,000.00	
001.5220.532001	BOARD MEMBER TRV/LDGE/MEALS/REG	6,000.00	

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001.5220.532010	TRAINED	1,800.00	
001.5220.532011	BD MEMBER TRAIN/ED	2,000.00	
001.5220.532030	MEMBER DUES	1,250.00	
001.5220.533030	TRANSPORT CONTRACT	2,500.00	
001.5220.536010	MACH/EQ MNT/REPAIR	5,000.00	
001.5220.536020	VEH MNT REPAIR	4,000.00	
001.5220.538060	EMPLOYEE REMB	800.00	
001.5220.538130	OTHER OPER	68,444.00	
001.5220.553020	MACH/EQUIP +5000	35,000.00	
	TOTAL	227,134.00	227,134.00
SHERIFF			
001.6010.510000	ELECT SALARY	65,640.00	
001.6010.510020	SALARY FT	3,184,583.00	
001.6010.511000	HEALTH INSURANCE	559,620.00	
001.6010.511003	LIFE INSURANCE	2,571.00	
001.6010.511010	MEDICARE	47,129.00	
001.6010.511020	PERS	536,612.00	
001.6010.511085	BENEFITS ADMIN FEES	6,700.00	
001.6010.520000	BLDG MNT	7,000.00	
001.6010.520030	COMPUTER SUPPLIES	1,000.00	
001.6010.520055	FIREARM SUPPLY	19,300.00	
001.6010.520060	FOOD	60,000.00	
001.6010.520090	MED SUPPLY	7,000.00	
001.6010.520095	K9 DOG SUPPLIES	2,000.00	
001.6010.520100	OFFICE SUPPLY	8,000.00	
001.6010.520105	INCAR SUNDRIES	7,000.00	
001.6010.520160	M&EQ -5000	25,500.00	
001.6010.521000	UNIFORM ALLOW	28,500.00	
001.6010.522000	GASOLINE	111,000.00	
001.6010.530000	M/EQ RENT/LEASE	12,500.00	
001.6010.531000	GAS/NATURAL	28,500.00	
001.6010.531010	ELECTRIC	58,700.00	
001.6010.531020	WATER/SEWER	15,500.00	
001.6010.531040	TELEPHONE	28,000.00	
001.6010.531050	OTHER UTILITIES	6,000.00	
001.6010.532000	TRV/LDG/MEAL/REG	18,900.00	
001.6010.532010	TRAINED	7,000.00	
001.6010.532020	SUB/PUBLISH	2,000.00	
001.6010.532030	MEMBER DUES	4,800.00	
001.6010.533030	CONTRACT SERVICE	17,000.00	
001.6010.533050	PERSONAL CONTRACT	63,000.00	
001.6010.533070	FOJ ALLOW	29,174.00	
001.6010.533091	PHYSICIANS	72,000.00	
001.6010.536010	MACH/EQ MNT/REPAIR	13,000.00	
001.6010.536020	VEH MNT/REPAIR	60,000.00	
001.6010.538040	INTERGOVT PAYMENTS	1,500.00	
001.6010.538070	POSTAGE	500.00	
001.6010.538120	TRV/LDG/MEL/REG REMBURSEMENT	500.00	
001.6010.538127	TRAINING INSTRUCTOR	600.00	
001.6010.538130	OTHER OPER	1,200.00	
001.6010.553020	M&EQ +5000	5,000.00	
	TOTAL	5,124,529.00	5,124,529.00
SHERIFF-911			
001.6020.510020	SALARY FT	482,773.00	
001.6020.511000	HEALTH INSURANCE	95,940.00	
001.6020.511003	LIFE INSURANCE	454.00	
001.6020.511010	MEDICARE	7,001.00	
001.6020.511020	PERS	67,589.00	
001.6020.511085	BENEFITS ADMIN FEES	1,110.00	

001.6020.520030	COMPUTER SUPPLIES	100.00	
001.6020.520100	OFFICE SUPPLY	500.00	
001.6020.520160	MACH & EQ -5000	4,000.00	
001.6020.521000	UNIFORMS	700.00	
001.6020.531010	ELECTRIC	1,400.00	
001.6020.531040	TELEPHONE	19,500.00	
001.6020.532000	TRV/LDG/MEAL/REG	1,500.00	
001.6020.532010	TRAINING	4,000.00	
001.6020.532020	SUB/PUBLICATIONS	200.00	
001.6020.532030	MEMBERSHIP DUES	300.00	
001.6020.533030	CONTRACT SERVICES SPILLMAN	94,440.00	
001.6020.536010	MACH/EQ MNT/REPAIR	4,000.00	
001.6020.536040	COMM EQ MNT & REPAIR P&R COMM	57,000.00	
001.6020.538120	TRV/LDG/MEAL/REG	100.00	
	TOTAL	842,607.00	842,607.00
RECORDER			
001.6100.510000	ELECT SALARY	47,599.00	
001.6100.510020	SALARY FT	59,699.00	
001.6100.511000	HEALTH INSURANCE	19,140.00	
001.6100.511003	LIFE INSURANCE	101.00	
001.6100.511010	MEDICARE	1,556.00	
001.6100.511020	PERS	15,022.00	
001.6100.511085	BENEFITS ADMIN FEES	225.00	
001.6100.520100	OFFICE SUPPLY	1,500.00	
001.6100.520110	REP/PRINT/PHOTO	9,450.00	
001.6100.532000	TRV/LDG/MEAL/REG	750.00	
001.6100.532030	MEMBER DUES	2,000.00	
001.6100.538130	OTHER OPER	300.00	
	TOTAL	157,342.00	157,342.00
HUMANE SOCIETY-COMMISSIONERS			
001.6200.533030	HUMANE SOCIETY CONTRACT	1,200.00	
	TOTAL	1,200.00	1,200.00
BUILDING REGULATIONS-MIAMI COUNTY			
001.6301.533030	CONTRACT SER MIAMI	84,032.00	
	TOTAL	84,032.00	84,032.00
COUNTY ZONING - COMMISSIONERS			
001.6320.510020	SALARY FT	29,357.00	
001.6320.511000	HEALTH INSURANCE	6,192.00	
001.6320.511003	LIFE INSURANCE	51.00	
001.6320.511010	MEDICARE	426.00	
001.6320.511020	PERS	4,110.00	
001.6320.511085	BENEFITS ADMIN FEES	70.00	
001.6320.520100	OFFICE SUPPLY	350.00	
001.6320.538010	ADVERTISE	600.00	
001.6320.538127	PLAN COMM BOARD	1,890.00	
	TOTAL	43,046.00	43,046.00
AIR NAVIGATIONS-COMMISSIONERS			
001.8000.510020	SALARY FT	45,000.00	
001.8000.511000	HEALTH INSURANCE	6,200.00	
001.8000.511003	LIFE INSURANCE	51.00	
001.8000.511010	MEDICARE	653.00	
001.8000.511020	PERS	6,300.00	
001.8000.511085	BENEFITS ADMIN FEES	75.00	
001.8000.520100	OFFICE SUPPLY	100.00	
001.8000.520160	M&EQ -5000	20,650.00	
001.8000.522000	AIRPORT FUEL	35,000.00	
001.8000.522020	VEHICLE MNT	830.00	

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001.8000.531010	ELECTRIC	8,500.00	
001.8000.531040	TELEPHONE	2,900.00	
001.8000.533012	CONSULTANT	5,000.00	
001.8000.533030	CONTRACT AIRPORT	3,100.00	
001.8000.535030	LIABILITY INS	5,000.00	
001.8000.536000	SNOW PLOWING-RUNWAY	7,000.00	
001.8000.538005	SALES TAX	5,000.00	
001.8000.538060	EMPLOYEE REIMB	216.00	
001.8000.538100	TAXES & ASSESSMENTS	5,644.00	
001.8000.538130	OTHER OPER	2,410.00	
	TOTAL	159,629.00	159,629.00
PROPERTY INSURANCE & BONDS COMMISSIONERS			
001.8030.535000	BONDS	2,400.00	
001.8030.535030	PROPERTY INS	230,000.00	
	TOTAL	232,400.00	232,400.00
EMPLOYEE BENEFITS-COMMISSIONERS			
001.8031.511000	HEALTH INSURANCE	90,000.00	
001.8031.511010	MEDICARE	3,000.00	
001.8031.511020	PERS	12,000.00	
001.8031.511040	WORKERS COMPENSATION	120,000.00	
001.8031.511050	ACCRUED VACATION PAYOUT	55,000.00	
001.8031.511060	ACCRUED SICK PAYOUT	35,000.00	
001.8031.511065	ACCRUED COMPENSATION	6,000.00	
001.8031.511070	UNEMPLOYMENT	25,000.00	
001.8031.511080	BANK FEES DD	15,000.00	
	TOTAL	361,000.00	361,000.00
UNCLAIMED MONEY-AUDITOR			
001.8040.572000	UNCLAIMED	20,338.00	
	TOTAL	20,338.00	20,338.00
COUNTY TRANSFERS-COMMISSIONERS			
001.8070.590000	ADVANCE OUT (See breakdown last page)	1,549,875.90	
001.8070.591000	TRANSFER OUT (See breakdown last page)	1,449,065.02	
001.8070.591024	MICHAEL RTC TRANSFER (119)	313,429.00	
001.8070.591027	CO HOME TRANSFER (146)	563,841.00	
001.8070.591028	CHILDS TRANSFER (151) MANDATED	778,464.00	
001.8070.591029	J&F TRANSFER (155) MANDATED	91,638.00	
001.8070.591033	T B CONTROL (140)	1,000.00	
	TOTAL	4,747,312.92	4,747,312.92
COUNTY SUPPORT COMMISSIONERS			
001.8075.560001	SCD CO SUPPORT FUND 550	176,079.00	
001.8075.560002	TB NURSE CO SUPPORT-HEALTH DEPT	26,404.00	
001.8075.560003	VOLUNTEER PEACE OFFICER	500.00	
001.8075.560010	MONT CO SUPPORT (Court of Appeals)	16,322.00	
001.8075.560030	MEMORIAL DAY SUPPORT	6,895.00	
	TOTAL	226,200.00	226,200.00
COUNTY GRANT SHARE COMMISSIONERS			
001.8080.591051	COMM CORRECTION - (475)	41,538.00	
001.8080.591055	LOCAL GOVT SAFETY GRANT (MARKS)	90,000.00	
001.8080.591069	2015 PROBATION IMPROVEMENT GRANT (116)	9,874.70	
001.8080.591065	2016 FAA GRANT	5,807.00	
001.8080.591067	2017 EMERG PERF GRANT	53,976.00	
001.8080.591068	2017 FAA GRANT	0.00	
	TOTAL	201,195.70	201,195.70
CONTINGENCIES COMMISSIONERS			

001.8099.538020	CONTINGENCY	2,650,000.00	
	TOTAL	2,650,000.00	2,650,000.00
	GRAND TOTAL GENERAL FUND		
	APPROPRIATIONS FOR 2017	23,372,731.81	23,372,731.81
ADVANCES OUT	(175) 2016 CHIP OHTF GRANT	50,000.00	
	(185) 2014 CHIP CDBG REIMB GRANT	14,089.46	
	(188) 2016 CDBG GRANT	134,000.00	
	(195) CHIP CDBG GRANT	330,000.00	
	(198) 2016 CHIP HOME GRANT	270,000.00	
	(405) LOCAL GOVT SAFETY CAP GRANT	500,000.00	
	(186) 2015 CDBG GRANT	78,700.00	
	(458) 2016 FAA GRANT	82,750.08	
	(214) SOUTH FARM INDUSTRIAL PARK	36,360.36	
	(476) 2018 EMERG PERF GRANT	8,000.00	
	(482) 2017 EMERG PERF GRANT	45,976.00	
	TOTAL	1,549,875.90	
TRANSFER OUT			
(300) Co Perm Improv (2016 500,000) (2017 300,000.)	(300)Perm Improv (2017\$500,000) (2018-\$ 300,000)	800,000.00	
	(107) WAGC FACILITY BOND PYM	239,065.02	
	(405) Local Govt Safety Cap Grant	10,000.00	
	(306) WAGC BIG LOTS REMODEL	400,000.00	
	TOTAL	1,449,065.02	
South Farm ground sells after all expenses are paid (302) the remaining			
revenue must go to the Debt Loan in all years. Fund (214)			

IN THE MATTER OF AGREEMENT BY AND BETWEEN THE DARKE COUNTY PUBLIC DEFENDER COMMISSION, AND THE INDIGENT LEGAL ASSISTANCE FUND OF WEST CENTRAL FOR A TERM FROM JANUARY 1, 2017 TO DECEMBER 31, 2017

Mrs. Delaplane moved to approve the following Agreement; motion seconded by Mr. Rhoades and all voted YEA.

WHEREAS, by resolution duly passed by the Darke County Commissioners on November 24, 2003, the Darke County Public Defender Commission was created; and

WHEREAS, the Commission is obligated by Section 120.14 of the Ohio Revised Code to provide for counsel to represent indigent persons in the proceedings set forth in division (A) of Section 120.16 of the Ohio Revised Code; and

WHEREAS, pursuant to Section 120.14 of the Ohio Revised Code, the Commission may contract with a non-profit corporation for the provision of services in accordance with Sections 120.14 and 120.33; and

WHEREAS, ILAF has the primary purpose of providing legal representation to indigent persons and is in a position to provide competent legal counsel to indigents in criminal and certain other juvenile matters;

WHEREAS, the Commission desires to contract with ILAF, and ILAF desires to undertake the statutory obligations of the County Public Defender;

NOW THEREFORE, in consideration of the mutual promises of the parties set forth herein; the parties agree that:

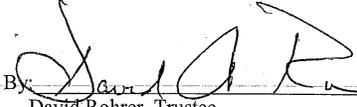
1. The term of this Agreement shall be from **January 1, 2017, to December 31, 2017;**
2. ILAF shall provide to the Darke County Common Pleas Court, General Division and Juvenile Division, and the Darke County Municipal Court, indigent representation in all criminal cases where there is a right for court appointed counsel, contempt proceedings where jail is a possible disposition and other required Juvenile Court matters including delinquencies and representing parents or custodians in abuse, neglect and dependency cases, excluding homicides with death penalty specifications, and cases where there is an unresolvable conflict of interest. ILAF shall use its best efforts to independently contract with attorneys in order to avoid or resolve conflict issues. ILAF may on its own or upon referral from the Courts, represent indigent individuals in actions in the Court of Appeals, but shall not be obligated to provide any such representation.

****SECTION 3 THRU 19 CAN BE SEEN IN FULL IN 2016 CONTRACT AND/OR INDIGENT LEGAL/PUBLIC DEFENDER FILES****

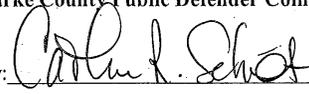
20. Darke County shall pay to ILAF for services provided hereunder the Contract amount of \$295,020.00 to be paid in equal monthly installments of \$24,585.00 on or before the Wednesday of the first full week of each month thereafter during the period of this Agreement. Said sums shall be appropriated by the Board of Commissioners of Darke County and be available to meet the requirements under this Agreement.

Indigent Legal Assistance Fund of West Central Ohio

By: 
Paul Wagner, Trustee

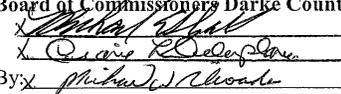
By: 
David Rohrer, Trustee

Darke County Public Defender Commission

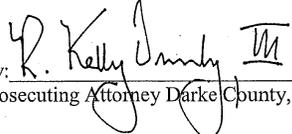
By: 

Approved:

Board of Commissioners Darke County, Ohio

By: 

Approved as to form:

By: 
Prosecuting Attorney Darke County, Ohio

IN THE MATTER OF AUTHORIZATION OF MEETING EXPENSES (DARKE Co. MUNICIPAL COURT)

Mr. Rhoades moved to approve the following request; motion seconded by Mrs. Delaplane and all voted YEA.

#001-2600.532000 (MANDATORY)

Attending: 2017 Assoc. of Municipal/County Judges of Ohio – Winter Conf./Jan. 23-25, 2017/Dublin, OH/Judge Julie Monnin

Transportation: \$80.00/Lodging: \$378.00/Meals: \$35.00/Registration: \$350.00/Estimated total for mtg.: \$843.00

IN THE MATTER OF PUBLIC ATTENDEES COMMENTS/QUESTIONS

**Erik Martin w/Daily Advocate: Wanted to thank Commissioner Delaplane for her years of service to Darke County and always being a pleasant person to talk to and making his job much easier. Wished her luck with her retirement.

**DC Citizen Fred Dean: Wanted to know if there was any new word on the truck stop, as far as an opening date? The Commissioners advised that it is still in the works.

**Susan Hartley w/Early Bird: Also wanted to thank Commissioner Delaplane for all her help in making her job a little easier, being just a new hirer, a few months ago. Wished her luck in her future endeavors.

MRS. DELAPLANE MOVED TO ADJOURN AT 1:49 P.M.; SECONDED BY MR. RHOADES AND ALL VOTED YEA.

MICHAEL E. STEGALL

ROBIN R. BLINN, ADMINISTRATIVE CLERK/SECY.

DIANE L. DELAPLANE

PATRICIA S. HARTER, ASSISTANT CLERK/SECY.

MICHAEL W. RHOADES,
BOARD OF DARKE Co. COMMISSIONERS

IN THE MATTER OF FURTHER DISCUSSION BY THE BOARD

**Susan Hartley w/Early Bird: Asked each Commissioner what is their goals for 2017, as far as projects etc.